

Angel Network Meeting-March 4, 2024

Present: Matt Monahan, Erin Rawitch, Martha Clarvoe, Tab Rathbone, Laurie Williams, Alicia Chase, Shelby Macleish, Lonetteta Swartout, Melissa Miller

Call to Order-@ 5:30 PM

Approval of February Minutes: Alicia Motions, Erin Seconds, Motion Carries

Old Business:

Laurie discusses tweaks to Angel Network month by month, as we were flooded by requests from out-of-district last month.

- Should we ask Amy to send flyers through the district?
- Specify that families should go to the website and fill out the intake form first.

Treasurers Report:

Matt emailed the financials (below) ahead of the meeting:

Checking \$22,531.80

Savings \$16,657.17

Total: \$39,188.97

February Expenses:

\$829.40 Family Assistance

\$200 MNC Rent

\$161.62 School Snacks

February Income:

\$710 on behalf of Alanna Rose from Francis H. Robinson Trust

\$500 The Knoerzer Family

Matt presented a draft budget to the group.

- He described this as a worst-case scenario.
- He added that we have missed out on business and corporate sponsorships
- And looking at this budget, should we plan for another mix/mingle or large fundraiser?

The last time we did it we made \$6,000

Matt also shared that he filed both the federal and state income tax waivers.

Income		Expenses	
Holiday Giving	\$12,500.00	Administrative	\$2,200
Otsego Gives	\$ 4,000.00	Back to School	\$3,000
School Supplies	\$ 1,500.00	Enrichment/Summer Camp	\$5,000
Thanksgiving Meals	\$1,000.00	Family Support	\$8,500
MNC Donations	\$250.00	Holiday Gift	\$12,500
General Donations	\$5,000.00	My Neighbors Closet	\$2,750
Misc. Fundraisers	\$5,000.00	School (Snacks and Yearbooks)	\$3,500
Total	\$29,250.00	Total	37,500

Comments:

-Thanks to Matt for putting together a budget.

Tab-we should do a mix and mingle and add a letter campaign. We should also add a fundraising line to the budget with \$10,000 to balance the budget.

New Business:

Community Foundation 2024 Grant Opened-It focuses on food insecurity.

- Should we get a group together to write the grant?
- We first discussed writing for the summer backpack programs that we were discussing in our last meeting.
- Matt suggested we write for the Christmas food program we already do.

Community Foundation Breakfast-April 9th

- Shelby and Alicia will be there

Meeting Adjourned: 5:56